

SOURCE OF FUNDS		BUDGET IN USD	START - END DATE	GEOGRAPHICAL LOCATION	ACTIVITIES CONDUCTED BY AFRICA AHEAD – ZIMBABWE 2020	BENEFICIARIES
1	UNICEF	355,521.00	April-Sept 2020	Bulawayo, Chipinge urban, Harare, Mutare urban, Plumtree	Covid Response-Hygiene Promotion, Healthcare Facilities WASH infrastructure refurbishment, Handwashing station establishment, training of community change agents (CBFs), NFI distributions	250,000
2	UNICEF	78,784.08	Aug 2020-Jan 2021	Mutare, Chimanimani, Chipinge, Bikita, Chiredzi, Zaka, Mwenezi, Mazowe, Rushinga, UMP Centenary, Bindura, Chikomba, Masvingo, Chivi, Zvishavane, Shurugwi, Kwekwe, Lower Gweru, Gokwe North, Gokwe South, Chirumhanzu,	Refurbishment of Health Care Facilities for Covid 19 Infection Prevention and Control (IPC) training to health care staff	210,436
3	ECHO	284,177.70	April 2020-Feb 2021	Mutare Urban Chiredzi urban	Covid 19 IPC , Hygiene promotion, Hand washing Covid Health Clusters, NFI distributions	46,000
4	START FUND	130,797.97	Aug-Sept 2020	Bulawayo (Luveve)	Hygiene promotion, Hand wash promotion Hand wash stations, Borehole rehabilitation, Piped water scheme	1,600
5	OFDA/ BHA	498,415.69	Oct 2020- Mar 2021	Chiredzi rural Chiredzi urban Mwenezi	Water point establishment and rehabilitation, Training of Community leadership and structures (VPMs, Hygiene promotion COVID 19 IPC messaging, infrastructure rehab, hand wash stations	13,250
6	SIDA	209,750.00	Oct 2020- Mar 2021	Bulawayo	COVID 19 IPC, Hygiene promotion, piped water schemes water kiosks, borehole rehabilitation	80,000
7	UNICEF/ AfDB	383,869.00	Oct 2020- Mar 2021	Bulawayo	COVID 19 IPC and Hygiene promotion, WASH infrastructure rehabilitation, promotion of handwashing through handwashing station distributions.	250,000
8	ZIRP	373,291.00	May 2020- April 2021	Gutu	new /rehab water points Drinking water safety plan development, Operation & Maintenance vulnerables latrine	15,000
9	Code 1	24,000.00	Jul 2020-Mar 2021	Mutoko, Buhera, Bikita, Lupane/Nkayi	Training workshops Christian Aid partners (Medra, AWET, LDS)	exponential
10	ARC-PWS	37,500.00	Dec-2020-June-2021	AHEAD Resource Centre Piped Water Scheme	Drilling a borehole, solar powering 50,000 for ARC 125 hholds/ school	1,025
11	Christian	53,841.00	Jan 2020 –Mar 2020	Chipinge Rural	Enhancing community coping capacity for cyclone Idai affected communities through FAN clubs	1,500
12.	Aid	178,124.36	Aug 2020- Mar 2021	Chipinge (CA Appeal)		4725
13.	UNICEF	210,328.00	Jul 2019-March 2020	Gwanda and Chipinge Towns	Building urban resilience to WASH threats	46,095
Total		\$ 2,817,799.80		29 districts, 7 towns		919,631